

WILTSHIRE COUNCIL

PEWSEY AREA BOARD

8 July, 2013

Pewsey Community Area Partnership (PCAP) Claim for Core Funding 2013/2014

1. Purpose of the Report

- 1.1. To seek the Board's approval to core funding to PCAP covering the financial year 2013/14 to be agreed at this meeting, 8 July 2013 so that it can be paid into PCAP's bank account immediately.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. Pewsey Area Board has been allocated a 2013/2014 budget of £49,132 for both capital and revenue purposes, including community grants, community partnership core funding and councillor led initiatives.
- 2.3. Community Area Partnerships have been invited to apply for up to 20% of the community area grant budget. 20% of the Pewsey Area Board grant budget 2013/14 is £7,365.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2013/14 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. PCAP were awarded £8,989 in 2012/2013. The balance of PCAP funds as at March, 2013 was £6,689. PCAP will be rolling forward £2,780 of this balance into 2013/14 to be spent on activities in this coming financial year in addition to any funding received from the area board. The figure being rolled forward into 2013/14 represents approximately 40% of PCAP funds. The balance remaining, £3,909, is an acceptable sum to hold as a reserve, especially as PCAP now employs a Co-ordinator.
- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the

Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if PCAP's core funding is awarded.

- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, PCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer and by Wiltshire Forum of Community Area Partnerships as a workable document. Questions regarding the workplan have all been answered satisfactorily.
- 3.5. Pewsey Community Area Partnership has submitted a 2013/14 claim for £7,365 total core costs. This level of funding is within the expected 20% allocation from Pewsey Area Board's budget.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Pewsey Area Board.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive.

5. Recommendation

The Partnership Development Officer recommends that the area board approve and release the whole year's core funding of £7,365.

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Appendices:
Appendix 1 PCAP Annual Workplan, 2013/14
Appendix 2 PCAP Budget Form, 2013/14